## An Ordinance Making Appropriations for the Village of Rock City, Illinois for The Fiscal Year 2025-2026

**BE IT ORDAINED** by the President and the board of Trustees of The Village of Rock City, Illinois.

**SECTION ONE** - That the following sums or so much thereof as may be authorized by the laws of the State of Illinois, be and the same are here appropriated for the corporate purposes of the Village of Rock City, Illinois for the fiscal year 2025-2026 as hereinafter specified:

## **GENERAL FUND**

Office Expense	\$5,000.00
Council Hall Expense	\$25,000.00
Salaries	\$42,000.00
Professional Services	\$5,000.00
Hydrant Rental	\$1,200.00
Miscellaneous	\$2,000.00
Sidewalks	\$1,500.00
Street Lighting	\$6,000.00
Law Enforcement	\$1,000.00
Insurance	\$12,000.00
Audit	\$18,500.00
Park	\$6,000
Street Maintenance	\$10,000.00

## **GRAND TOTAL APPROPRIATIONS**

\$135,200.00

**SECTION TWO** - All unexpended balances of any item or items of any appropriations made by this ordinance may be expended in making up any deficiency in any other item or items of the same general appropriation; or in any like appropriation made by this ordinance; shall be placed to the credit of the contingent fund of said Village; provided that no such disposition shall be made of any fund by any contract or Liability entered into upon the strength of any such appropriation, and which shall remain at the close of said fiscal year; or in any special funds that by law are applicable to specific purposes only.

APPROVED:	
-	Charles A. Halbleib - President
	Board of Trustees of
	Village of Rock City Illinois

Passed: April 1<sup>st</sup>, 2025 Approved: April 1<sup>st</sup>, 2025 Posted: April 2<sup>nd</sup>, 2025

Melody Sweet - Village Clerk